



ANNUAL BUDGET FOR THE FISCAL YEAR 2018/2019

AFRICAN CENTER OF EXCELLENCE IN INTERNET of THINGS (IoT)

| 711110711100 | WIEN OF EXCELLENCE IN INVIET | | 1 | |
|---|--------------------------------|------|----------------|--|
| Activity to deliver the output | Output | DLIs | Estimated cost | |
| 1.2 Initiate Regional and International Accreditation of the new curricula | Learning excellence ensured | 2 | \$ 20,000.00 | |
| 1.3 Develop curricula for training programs | Learning excellence ensured | 2 | \$ 4,270.00 | |
| 1.4 Train high level professionals in the field of IoT through Masters Programmes / | Learning excellence ensured | 2 | \$ 178,718.00 | |
| 1.5 Train high level professionals and academics in the field of IoT through PhD Programmes | Learning excellence ensured | 2 | \$ 232,480.00 | |
| 1.6 Train professionals in IoT through Short Courses/Training Programmes | Learning excellence ensured | 2 | \$ 36,240.00 | |
| 1.7 Setting up the two specialised laboratories & equipments for prototyping the applied research results, to excel as a focal point in IoT | Learning excellence ensured | 2 | \$ 885,000.00 | |
| 2.1 Increase IoT applied research through Internships for Masters, PhD students and Staff | Research Excellence Ensured | 2 | \$ 33,600.00 | |
| 2.2 Quality Assurances for Teaching and Research Excellence | Research Excellence Ensured | 2 | \$ 18,875.00 | |
| 2.3 Organize special skills development workshops | Research Excellence Ensured | 2 | \$ 12,425.00 | |
| 2.4 Increase IoT applied research output through International conference Presentations and Journal Publications by staff and students | Research Excellence Ensured | 2 | \$ 120,000.00 | |
| sustainable solutions through community outreach based projects | Research Excellence Ensured | 2 | \$ 27,890.00 | |

| Overall cost | ye x a a | | \$ | 1,904,578.00 |
|--|--|-----|-----|--------------|
| Incurring Bank charges | Governance and Financial Management | 3 | \$ | 5,000.00 |
| 4.6 Establish Procurement support of the Center | Governance and Financial Management | 4 | \$ | 7,420.00 |
| 4.5 Ensure M&E and Reporting | Governance and Financial Management | 3 | \$ | 3,420.00 |
| 4.4 Facilitation of travels (Local/International) for IUCEA/AAU/World Bank workshops | Governance and Financial Management | 2 | \$ | 13,312.00 |
| 4.3 Coordination of regular Advisory board meetings and other meetings | Governance and Financial Management | 2 | \$ | 27,640.00 |
| 4.2 Conduct the Administrative, Financial and procurement Audit of the Center | Governance and Financial Management | 3&4 | s | 7,000.00 |
| 4.1 Establishment & Running of ACEIoT Office/Stationery & Printing Consumables | Governance and Financial Management | 3&4 | \$ | 70,552.00 |
| Write proposals for grants | Sustainable Financing | 2 | \$ | - |
| Recruitment of self-sponsored students into the ACEIoT programs | Sustainable Financing | 2 | \$ | - |
| 3.5 Participation in PASET | Regional/International partnerships and programs | 2 | \$ | 10,500.00 |
| 3.4 Create a forum for knowledge transfer and community outreach | Regional/International partnerships and programs | 2 | \$ | 13,520.00 |
| 3.3 Establish exchange programmes for strengthening the capacity of staffs and students | Regional/International partnerships and programs | 2 | \$ | 14,636.00 |
| 3.2 Establish a framework for facilitating joint research collaboration with partners | Regional/International partnerships and programs | 2 | ,\$ | 89,972.00 |
| Website for ACEIoT and other media files for efficienct marketing | Regional/International partnerships and programs | 3 | \$ | 14,708.00 |
| the number of Research Assistants to handle specialised research laboratories and support Applied Research by students | Research Excellence Ensured | 2 | \$ | 57,400.00 |

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